

**PURCELLVILLE TOWN COUNCIL SPECIAL MEETING
BUDGET WORK SESSION
WEDNESDAY, MAY 5, 2021, 7:00 PM
COUNCIL CHAMBERS**

The special meeting of the Purcellville Town Council convened at 7:00 PM in person and virtually offered for online participation through GoTo Meeting.

COUNCIL MEMBERS PRESENT:

Kwasi Fraser, Mayor
Mary Jane Williams, Vice Mayor
Tip Stinnette, Council Member
Joel Grewe, Council Member
Ted Greenly, Council Member
Stan Milan, Council Member
Christopher Bertaut, Council Member

STAFF PRESENT:

Hooper McCann, Director of Administration
Elizabeth Krens, Director of Finance
Connie LeMarr, Assistant Director of Finance
Diana Hays, Town Clerk/Executive Assistant
Kimberly Bandy, Deputy Town Clerk

STAFF PRESENT REMOTELY:

Sally Hankins, Town Attorney
Sharon Rauch, Director of Human Resources
Chief Cynthia McAlister, Police Dept.
Dale Lehnig, Director of Engineering, Planning & Development
Don Dooley, Director of Planning and Economic Development (arrival 7:20pm)
Jason Didawick, Director of Public Works
Paula Hicks, Account Manager
Linda Jackson, Financial Analyst
Stacie Alter, Senior Hydrogeologist
Shannon Bohince, Director of IT

CALL TO ORDER:

Mayor Fraser called the meeting to order at 7:00 PM. The Pledge of Allegiance followed.

CITIZEN/BUSINESS COMMENTS

None

MAYOR AND COUNCIL COMMENTS

None

DISCUSSION/INFORMATIONAL ITEMS

a. Chargeback/Indirect Cost Allocation

Elizabeth Krens, Director of Finance, gave the presentation.

b. Utility Rate Change - Public Outreach and Messaging

Connie LeMarr, Assistant Director Finance, gave the report.

c. Questions and Answers - FY22 Proposed Budget

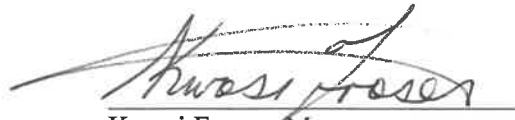
Linda Jackson, Financial Analyst, gave the report.

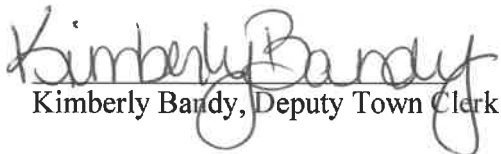
d. Upcoming Meetings

Linda Jackson, Financial Analyst, gave the report. At the May 25, 2021 Town Council Meeting Work Session staff would include the information to answer questions still remaining from this meeting and Council would be prepared to make a decision to adopt the FY 2022 Budget at the June 8, 2021 Town Council Meeting after receiving the requested information from staff.

ADJOURNMENT

With no further business, Vice Mayor Williams made a motion to adjourn at 9:02 PM.


Kwasi Fraser, Mayor


Kimberly Bandy, Deputy Town Clerk